



Government of Jammu and Kashmir
Public Health Engineering / Irrigation & Flood Control Department.
Civil Secretariat
Jammu / Srinagar

Sub: - Release of funds under MH:3452 detailed 342-Amaranth Yatra - Clearance of liability thereof.

Government Order No: 481-PW (HYD) of 2019
Dated: 19-12-2019

Sanction is hereby accorded to the release of funds to the tune of Rs. 256.80 Lakh (rupees two crore fifty six lakh eighty thousand only) under MH:3452 under detailed 342-Amaranth Yatra in favour of Chief Engineer, PHE Department, Jammu / Kashmir for clearance of pending liabilities projected by both the Chief Engineers for the financial year 2018-19 as per the following breakup: -

S.No	HOD	Amount released (Rs. in lakh)	Annexure
1	CE PHE Kashmir	238.70	A
2	CE PHE Jammu	18.10	B
Total		256.80	

The above funds allotted / released through BEAMS for clearing the previous liabilities verified by the Audit parties of DG Audit & Inspection, J&K, under Revenue Budget as indicated in the enclosed annexure to this Government Order. The subordinate offices (DDO's) are directed not to entertain TA / refreshment charges out of these funds.

Further the funds released are subject to the following conditions: -

- That expenditure shall be made strictly in accordance with the classification under which funds have been authorized on BEAMS. No omissions / commissions or diversions shall be made under any pretext unless specifically and separately authorized.*
- HODs / Controlling Officer/ DDO shall ensure complete classification for the funds placed at their disposal.*
- DDOs shall complete all the codal formalities before presentation of bills at Treasury.*
- Parking of funds in the Civil Deposit without the prior concurrence of the Finance Department is strictly prohibited.*
- All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.*

The funds shall be released through BEAMS Portal.

By order of the Government of Jammu and Kashmir.

Sd/-
(Ajeet Kumar Sahu) IAS,
Commissioner / Secretary to the Government

NO.PW/Hyd/Acctts/Funds/16/2017-18

dated: 19/12/2019

Copy to the:-

1. Financial Commissioner, Finance Department for information.
2. Accountant General (A&E), J&K, Jammu / Kashmir for information.
3. Director Finance, Tourism Department for information.
4. Chief Engineer, PHE Department, Jammu / Kashmir for information and necessary action.
5. Pvt. Secretary to the Commissioner / Secretary to Govt. PHE/I&FC Department for information of Commissioner / Secretary.
6. I/C Website.
4. Govt. orders file (W2SC).
5. Office record file.


Director Finance
PHE, I&FC Department.

Annexure "A" to the Government Order No. 481 dated: 19 /12/2019

(1) Name of Division : PHE Division Bijbehara

S.No	Particulars of works activity undertaken in 2018-19	Funds released during 2018-19	Requirement of funds to clear liability as on 31-03-2019
1.	Providing drinking water supply facilities to pilgrims / security personals / local public at Nunwan Base camp Pahalgam station 1st (In & around Pahalgam)	0.000	15.190
2.	Providing drinking water supply facilities to pilgrims / security personals / local public at Chandewari Station 2nd	1.700	5.440
3.	Providing drinking water supply facilities to pilgrims / security personals / local public at Pishutop Station 3rd	1.080	3.420
4.	Providing drinking water supply facilities to pilgrims / security personals / local public at Zojipal Station 4th	1.150	3.850
5.	Providing drinking water supply facilities to pilgrims / security personals / local public at Sheeshnag Station 5th	9.500	0.500
6.	Providing drinking water supply facilities to pilgrims / security personals / local public at Wavebal / M.G. Top Station 6th	7.500	1.180
7.	Providing drinking water supply facilities to Pilgrims , security personal , local public , NGO'S Langers etc at M.G Top by engaging ponnies.	0.000	10.140
8.	Providing drinking water supply facilities to pilgrims / security personals / local public at Poshpathri Station 7th	0.000	11.100
9.	Providing drinking water supply facilities to pilgrims / security personals / local public at Panjtharni Station 8th	0.000	14.690
10.	Providing drinking water supply facilities to pilgrims / security personals / local public at Holy Cave station 9th	10.240	0.860
11.	Providing drinking water supply facilities to Pilgrims , security personal , local public , NGO'S Langers etc at Sangam Top by engaging ponnies.	9.600	0.050
12.	Providing , fixing , running and maintenance of the lift system of water at Panjtarni	0.000	4.150
13.	Providing drinking water supply facilities to pilgrims at Tajwara Bijbehara	0.000	1.000

14.	Construction of 0.20 lac gallon filtration gallery with clear water chamber at Chandanwari.	0.000	0.000
15.	Construction of 0.40 lac gallon capacity S.R at upstream of Nunwan camp.	0.000	28.870
16.	Construction of 0.15 lac gallon capacity S.R at Holy cave.	19.470	20.530
17.	Chain link fencing around 1.0 lac gallon cap SSFP, PST and 2 No S.R,s at Ganishbal.	0.000	0.000
18.	Chain link fencing around 0.40 lac gallon S.R at upstream of Nunwan camp	2.920	6.500
19.	Chain link fencing around filtration gallery with clear water chamber at Chandanwari.	0.000	0.000
20.	Laying / fitting of 50 mm dia supply main at Poshpatri/wavebal	2.110	6.710
21.	L / F of additional pipe line from upper holy cave to lower holy cave.	15.160	26.420
22.	Construction of collection chamber for lifting water at Panjtarni	0.000	8.180
23.	Construction of collection chamber at holy cave for Fire & emergency services.	0.000	0.650
24.	Construction of R Wall for 0.15 lac gallon S.R at Holly Cave.	0.000	19.500
25.	Hire charges of Sumo for monitoring of water supply during Amar nath Ji yatra	1.680	0.010
26.	Supply of essential eatable commodities for officers / officials stationed at Pahalgam/visiting of VIP dignitaries during yatra.	0.309	3.370
27.	Providing uniform to field staff deployed at various stations for maintenance of water supply at various stations	1.320	0.000
28.	Provision for Recci survey & other contingencies	2.308	0.190
29.	Provision for water tanker services during yatra period	1.110	2.890
30.	Restoration of water supply to various stations damaged due to cloud burst / floods and unders ground cabling during yatra 2018	3.380	1.100
31.	L/F of pipes at Athnarden	0.300	4.800
32.	Connecting 0.40 lac gallons new SR with supply system i/c levelling of premises of SR at Nunwan base camp	0.000	3.270
33.	Cost of pipe materials / store charegs	5.000	13.000
	Total	95.837	217.56

Annexure "A" to the Government Order No. 481 dated: 19 /12/2019

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(2) Name of Division : PHE Division Qazigund

S.No.	Particulars of works activity undertaken in 2018-19	Funds released during 2018-19	Requirement of funds to clear liability as on 31/03/2019
1	Providing water supply facilities to Sh. Amar Nath-Ji Yatra at Base Camp Walnut Factory Levadura Qazigund	20.00	0.00
2	Making arrangements of drinking water supply facilities at Imoh Temple for Yatries		0.00
3	Making arrangements of drinking water supply facilities to Security forces at Lower Munda		0.00
4	Providing drinking water supply facilities to Security forces at Toll Post Lower Mund		0.00
5	Providing water supply facilities to Sh. Amar Nath-Ji Yatra at Base Camp FCI Godown Mir-Bazar		0.00
6	Compensation on account of damages to R&B road for laying of feeding main (Part-Ist.)		2.00
	Total:-	20.00	2.00
7	Compensation on account of damages to R&B road for laying of feeding main (Part-II)	7.00	0.00
	Total:-	7.00	0.00
	Grand Total (Plan & Non-Plan)	27	2.00

Annexure "A" to the Government Order No. 481 dated: 19/12/2019

(3) Name of Division : RWS Division Ganderbal

S. No.	Particulars of works activity under taken in 2018-19	Rs in lakh	
		Funds released during 2018-19	Requirement of funds to clear liabilities as on 31.03.2019
1	Re-activation of existing permanent mains / sub mains pipe network at Baltal, Denail, Brarimarg, Nilgrad by way of replacement of damaged missing pipes.	55.00	14.34
2	Re-activation of existing distribution system at Baltal, Dumail, Brarimarg, Nilgrad by way of replacement of damaged missing pipes.		0.00
3	Replacement of upper layer of filter sand / gravel of 2.70lac gallons SSFP.		0.00
4	Providing of PVC tanks at offtake points at Brarimarg and Kali Mata.		0.00
5	Clearance of snow avalanche, construction of temporary intake works at sources.		0.00
6	Clearance of silt form service reservoirs, chambers intake sites.		0.00
7	Restoration of damaged intake works at various source sites viz; Ranga, Aabmath, Dumail, Brarimarg, Rayil Pathri and Kali Mata		0.00
8	Providing of tented accommodation to field/supervisor's staff during yatra period (35 persons).	0.00	0.00
9	Replacement of damaged 150/100/80mm dia including sluice valves and ball valves.	0.00	0.00
10	Face lifting of structures.	0.00	0.00
11	Re-activation of 100mm dia D.I fire hydrant pipe line including replacement of damaged ball valves.	0.00	0.00
12	Engagement of vehicle for routine checking and inspection of sites during Yatra	0.00	0.00
13	POL for 04 No. Tankers for 60 days including inspection vehicle.	0.00	0.00
14	Providing of uniform to additional staff deployed during current year	0.00	0.00
15	Carriage of chemicals from Divisional store to various Base Camp sites from Baltal to Kali Mata	0.00	0.00
16	Construction of Retaining wall near filtration plant.	0.00	0.00
17	L/F of 40/25/20/15mm dia G.I pipes at Base camp Manigam including providing water supply facilities at Transit Camp Manigam	0.00	0.00
18	Providing of tented accommodation and refreshment to field/supervisory staff at Transit camp Manigam.	0.00	0.00
19	POL for tankers at Transit Camp Manigam.	0.00	0.00
Total		55.00	14.34

Annexure "A" to the Government Order No. 481 dated: 19/12/2019

(4) Name of Division : PHE Division Sopore

S. No	Particulars of works actively undertaken in 2018-19.	Funds released during 2018-19	Requirement of Funds to clear liability as on 31-03-2019
1	Making necessary pipe arrangements for providing water supply system to various bath room/ toilet points	(i) Under MH:3452-Tourism= Rs. 2.00 lacs. (ii) Under Capex Budget= Rs. 3.00 lacs (un-utilized)	Rs. 3.29 lacs
2	Providing / Fixing of 1.0 HP water for pumping of raw water for toilet points/ bath rooms. Qty 03 Nos @5000/No		
3	Providing / Fixing of 1000 ltrs capacity water storage tanks. Qty10 Nos ltrs @ 8/ltrs @9000/ Qtl		
4	Providing / Fixing of Angle-iron stands for resting of 1000 ltrs capacity water tanks over them. Qty 10 Nos @1.0 Q/st =10.0 Qty @9000/Qtl		
5	Supply drinking water through tankers (02 Nos) daukt (04 trips) from Manasbal Lake upto camp side including Hire / POL charges . Total Days-60 Days @ 4000/ day		
6	Hire charges to 01 No tent for accommodation purpose of employees for 60 day @ 400/Day		

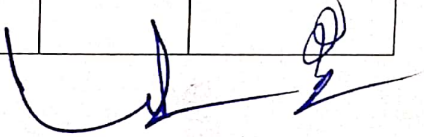
Annexure "A" to the Government Order No. 481 dated: 19 /12/2019

(5) Name of Division : PHE Ground Water Division Srinagar

S.No	Particulars of works activity undertaken in 2018-19	Funds released during 2018-19	Requirement of funds to clear liability as on 31-03-2019
1.	Construction of Machine Drilled Hand Pump Well at Bus Ada Pantha Chowk including cost of labour material and other allied works.	Rs. 2.00 lacs	Rs. 0.50 lacs

(6) Name of Division : PHE Division Chadura

S.No	Particulars of works activity undertaken in 2018-19	Funds released during 2018-19	Requirement of funds to clear liability as on 31-03-2019
1.	Providing of drinking water to the security camp and Amarnathji Yatries stationed at TFC Nowgam through Tankers from 26-06-2018 to 20-08-2018 two trips per day.	Nil	Rs. 1.01 lacs



Annexure "B" to the Government Order No. 481 dated: 19 /12/2019

(1) Name of Division : Hyd. Division Ramban

(Rs. in lakh)

S.No	Particulars of works activity undertaken in 2018-19	Funds released during 2018-19	Requirement of funds to clear liability as on 31-03-2019
1.	Laying of distribution Line / PSP from source to langer points / Non-plan Tanker service	Rs.10.00	Rs.3.50

(1) Name of Division : PHE Division Udhampur

S.No	Particulars of works activity undertaken in 2018-19	Funds released during 2018-19	Requirement of funds to clear liability as on 31-03-2019
1.	Four (04) number of tankers (2 government + 2 hire) used for smooth conducting of Amarnathji Yatra for three months	Rs. 2.00	Rs. 14.60

