



Ministry of Jal Shakti
 Department of Drinking Water and Sanitation
 Jal Jeevan Mission
 State Annual Action Plan
 (Planning for FHTC coverage)
 State / UT : JAMMU & KASHMIR

Note* Where nil PWS and ≥ 0 to < 25 are being shown, then Nil PWS number is also included in ≥ 0 to < 25 .

1. Genral Information

Nodal Department/Agency for implementing JJM: Jal Shakti Department, J&K

1	Total number of Households (HHs)	1817371
2	Total number of Habitations	16202
3	Total number of census-coded revenue Villages (as per Census, 2011)	6877
4	Total number of Gram Panchayats (GPs)	4038
5	Total number of Blocks	285
6	Total number of Districts	20

2. Planning for FHTC coverage

A. Functional Household Tap Connection (FHTC) details

No. of Tap Connection as on 01.04.19	Balance no. of HHs as on 01.04.19	Target no. of HHs for FY 19-20 [20% of (ii.)]	No. of HHs actually covered in FY 19-20	Shortfall/excess = (iii.) - (iv.)	No. of HHs with FHTCs as on 01.04.20	Balance no. of HHs as on 01.04.20	Target no. of HHs for FY 20-21 [min. 40% of (ii.)]
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
575459	1241912	248382	207301	41081	782760	1034611	232431

B. Analysis of balance HHs to be covered with FHTCs

a.) Village-wise analysis

FHTC coverage status	Nil PWS	≥ 0 and < 25 %	≥ 25 and < 50 %	≥ 50 and < 75 %	≥ 75 and < 90 %	≥ 90 and < 100 %	100 %	Total
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FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of villages	377	2220	2027	1355	690	345	240	6877
Balance HHs	67206	477788	374545	143243	34287	4748	0	1034611

b.) GP-wise analysis

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of GPs	259	1190	1348	906	362	167	65	4038
Balance HHs	55772	428833	403685	164908	33441	3744	0	1034611

c.) Block-wise analysis

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of Blocks	0	39	152	82	10	2	0	285
Balance HHs	0	218785	601306	197987	16045	488	0	1034611

d.) District-wise analysis

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of Districts	0	1	15	4	0	0	0	20
Balance HHs	0	100763	817536	116312	0	0	0	1034611

C. FHTC coverage plan

S.No.	Details	Year-wise FHTC coverage plan					
		As on 01.04.20	FY 20-21 (Plan) Total Column of D	FY 21-22 (Plan)	FY 22-23 (Plan)	FY 23-24 (Plan)	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
i.)	No. of HHs with FHTCs	782760	232431	383181	418999	0	1034611

S.No.	Details	Year-wise FHTC coverage plan					
		As on 01.04.20	FY 20-21 (Plan) Total Column of D	FY 21-22 (Plan)	FY 22-23 (Plan)	FY 23-24 (Plan)	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
ii.)	% of HH coverage	43	12.79	21.08	23.06	0.00	56.93
iii.)	No. of villages to be provided with 100% FHTCs	6637	1462	2640	2535	0	6637
iv.)	No. of GPs to be provided with 100% FHTCs	3973	860	1598	1515	0	3973
v.)	No. of blocks to be provided with 100% FHTCs	285	81	109	95	0	285
vi.)	No. of districts to be provided with 100% FHTCs	20	3	7	10	0	20

D. Monthly and quarterly action plan for providing FHTCs (FY 20-21)

Quarters	Month (FY 20-21)	No. of FHTCs planned to be provided from JJM	No. of FHTCs planned to be provided from Other than JJM	Total
(i)	(ii)	(iii)	(iv)	(v)
Quarter - I	April	0	0	5700
	May	0	0	
	June	5000	700	
Quarter - II	July	10000	1500	41300
	August	12000	1800	
	September	14000	2000	
Quarter - III	October	20000	2000	79200
	November	24000	2400	
	December	28000	2800	
Quarter - IV	January	30000	3000	106231
	February	34000	3300	
	March	32021	3910	
Total				232431



Ministry of Jal Shakti
 Department of Drinking Water and Sanitation
 Jal Jeevan Mission
 State Annual Action Plan
 (Priority Area Planning)
 State / UT : JAMMU & KASHMIR

Note* Where nil PWS and ≥ 0 to < 25 are being shown, then Nil PWS number is also included in ≥ 0 to < 25 .

A.) Water Quality-Affected (QA) habitations/ villages

a.) Quality-affected areas yet to be provided with FHTCs

Contamination	Fluoride	Arsenic	Iron	Salinity	Nitrate	Heavy Metals	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
Affected Habitations	2	0	2	0	0	0	4
Affected Villages	2	0	2	0	0	0	4
Affected Population	6816	0	4710	0	0	0	11526

b.) Current status

FHTC coverage status	NIL PWS	≥ 0 and < 25 %	≥ 25 and < 50 %	≥ 50 and < 75 %	≥ 75 and < 90 %	≥ 90 and < 100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of Quality Affected Habitations	0	0	2	0	1	1	0	4
No. of Villages	0	0	2	0	1	1	0	4
Balance HouseHolds	0	0	477	0	198	16	0	691

c.) Coverage plan

FHTC coverage status	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Quality affected habitations	0	0	4	0	4

FHTC coverage status	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of villages	0	0	4	0	4
FHTC to be provided	0	0	691	0	691

d.) Short-term measure planning (with CWPPs)

No. of habs covered with CWPPs in each quarter	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Quality Affected Habitations				NA	
No. of Quality Affected villages				NA	
No. of CWPP to be installed				NA	

B.) Arsenic/ Fluoride affected habitations

a.) NWQSM habitation coverage details

Total no. of habitations under NWQSM	No. of habitations covered	No. of habitations covered with state plan/ where quality improved	No. of habitations being covered in ongoing schemes	No. of habitations yet to be planned
(i)	(ii)	(iii)	(iv)	(v)

b.) i.) Coverage Plan for Arsenic/ Fluoride affected habitations under NWQSM

Coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Arsenic affected habitations					
FHTC to be provided					
No. of Fluoride affected habitations					
FHTC to be provided					

ii.) Short-term measure planning (with CWPPs)

No. of habs to be covered with CWPPs in each quarter	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Quality affected habitations					
No. of House Holds					
No. of villages					
No. of House Holds					

Note: All QA habitations are to be provided with 8-10 lpcd through Community Water Purification Plants (CWPPs) as purely short-term measure for cooking and drinking purposes.

c.) i.) Coverage plan for Arsenic/ Fluoride affected habitations other than NWQSM

Coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Arsenic affected habitations					
FHTC to be provided					
No. of Fluoride affected habitations					
FHTC to be provided					

ii.) Short-term measure planning (with CWPPs)

Coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Quality affected habitations					
No. of House Holds					
No. of villages					
No. of House Holds					

Note: All QA habitations are to be provided with 8-10 lpcd through Community Water Purification Plants (CWPPs) as purely short-term measure for cooking and drinking purposes.

C.) JE-AES affected districts (No. of affected districts:)

a.) Current status

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of villages								
No. of habitations								
Balance House Holds								

b.) Coverage plan

FHTC coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of villages					
No. of habitations					
FHTC to be provided					

D.) Drought-prone and desert areas

a.) Current status

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of villages	49	213	197	102	52	26	61	651
Balance HouseHolds	12166	45724	38346	11362	2439	228	0	98099

b.) Coverage plan

FHTC coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of villages	14	30	41	68	153
FHTC to be provided	800	4000	4500	4824	14124

E.) SAGY villages

a.) Current status

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of villages	3	5	5	4	0	2	1	17
Balance HouseHolds	123	1191	1000	384	0	30	0	2605

b.) Coverage plan

FHTC coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of villages	0	2	3	5	10
FHTC to be provided	0	419	228	856	1503

F.) Aspirational districts (No. of aspirational districts: 2)

a.) Current status

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of Habitations	140	455	939	445	178	192	75	2284
No. of villages	90	220	416	269	112	72	21	1110
Balance HouseHolds	8188	35426	87190	28637	5184	873	0	157310

b.) Coverage plan

FHTC coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Habitation	40	76	150	170	436
No. of villages	19	36	63	76	194
FHTC to be provided	2812	5328	9324	11248	28712

G.) PVTG habitations

Coverage plan

FHTC coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Habitations					
No. of villages (as applicable)					
FHTC to be provided					

H.) SC/ ST dominated villages

a.) Current status

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of Habitation	358	1599	729	518	330	175	284	3635
No. of Villages	69	590	305	245	144	72	56	1412
Balance HouseHolds	10595	121479	51325	25814	6957	780	0	206355

b.) Coverage plan

FHTC coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Habitations	55	126	142	164	487
No. of Villages	35	96	107	134	372
FHTC to be provided	2000	12000	13000	15886	42886

I.) Any other priority area [as decided by the State Govt. in accordance to provision of Operational Guidelines for implementation of JJM para 3.3 (iii.)]

Coverage plan

FHTC coverage plan	Financial Year 2020-21				Total
	Q1	Q2	Q3	Q4	

FHTC coverage plan	(ii)	Financial Year 2020-21			(v)	Total
	Q1	Q2	Q3	Q4		

(i)	(ii)	(iii)	(iv)	(v)	(vi)
No. of Habitations					
No. of villages					
FHTC to be provided					



Ministry of Jal Shakti
 Department of Drinking Water and Sanitation
 Jal Jeevan Mission
 State Annual Action Plan
 (Schematic Planning)

State / UT : JAMMU & KASHMIR

A.) Retrofitting/ source augmentation

a. i) Analysis of ongoing schemes that need retrofitting/ source augmentation

	PWS schemes with service level < 40 lpcd						PWS schemes with service level ≥ 40 lpcd			
	No. of schemes	Design population	No. of HHs covered (design popn/ 5)	No. of FHTCs provided	Balance no. of FHTCs to be provided	Fund required (in Rs.Crore)	No. of schemes	Design population	No. of HHs covered (design popn/ 5)	No. of FHTCs provided
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)
SVS (Non Solar energy based)	16	12811	2332	1508	824	10.76	175	253600	43859	22878
MVS (Non Solar energy based)	28	122199	21046	11093	9953	15.50	547	3076063	524150	255356
Solar energy based (SVS)	0	0	0	0	0	0	0	0	0	0
Solar energy based (MVS)	0	0	0	0	0	0	0	0	0	0

Note* Ongoing schemes shown here are of Central and State both but only erstwhile NRDWP funded ongoing scheme will be considered for retrofitting

Note* Number of households/ Design population shown in different rows/columns may overlap

a. ii) Analysis of completed schemes that need retrofitting/ source augmentation

	PWS schemes with service level < 40 lpcd						PWS schemes with service level ≥ 40 lpcd			
	No. of schemes	Design population	No. of HHs covered (design popn/ 5)	No. of FHTCs provided	Balance no. of FHTCs to be provided	Fund required (in Rs.Crore)	No. of schemes	Design population	No. of HHs covered (design popn/ 5)	No. of FHTCs provided
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)
SVS (Non Solar energy based)	107	172020	27348	16464	10884	82.58	1607	1528831	264451	143659
MVS (Non Solar energy based)	77	344565	52843	25963	26880	161.15	1814	7361963	1219788	555053
Solar energy based (SVS)	0	0	0	0	0	0	0	0	0	0
Solar energy based (MVS)	0	0	0	0	0	0	0	0	0	0

Note* Ongoing schemes shown here are of Central and State both but only erstwhile NRDWP funded ongoing scheme will be considered for retrofitting

Note* Number of households/ Design population shown in different rows/columns may overlap

b.) Retrofitting coverage plan for FY 20-21

	Q1			Q2			Q3			Q	
	No. of schemes	No. of FHTCs	Fund required (in Rs.Crore)	No. of schemes	No. of FHTCs	Fund required (in Rs.Crore)	No. of schemes	No. of FHTCs	Fund required (in Rs.Crore)	No. of schemes	No. FHT
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)
SVS	101	1400	5.6	110	13548	54.19	112	22300	59.2	204	397
MVS	199	4100	16.4	420	30652	82.5	494	34000	136	470	306
Solar energy based	0	0	0	0	0	0	0	0	0	0	
Total	300	5500	22	530	44200	136.69	606	56300	195.2	674	704

B.) Source strengthening

a.) Analysis of ongoing/ completed schemes that need source strengthening

	No. of schemes	No. of borewell recharge structures	Fund required (Rs. in Crore)
(i)	(ii)	(iii)	(iv)
SVS			
Solar energy-based			
Total			

b.) Source strengthening coverage plan

	FY 20-21				Total
	Q1	Q2	Q3	Q4	
(i)	(ii)	(iii)	(iv)	(v)	(vi)
SVS					
Solar energy-based					
Total					

C.) New schemes

a.) Schemes taken up in FY 19-20

S.No.	Type of scheme	Completed during FY 19-20		Scheduled for completion during FY 20-21		Scheduled for completion post FY 20-21	
		No. of Schemes	Tap Connection Provided	No. of Schemes	Proposed FHTCs	No. of Schemes	Proposed FHTCs
i)	SVS	0	0	0	0	1	0
ii)	MVS	0	0	0	0	1	352
iii)	Solar energy-based	0	0	0	0	0	0
Total		0	0	0	0	2	352

b.) Schemes proposed for FY 20-21

S.No.	Type of scheme	Scheduled for completion during FY 20-21	Scheduled for completion post FY 20-21

S.No.	Type of scheme	Scheduled for completion during FY 20-21			Scheduled for completion post FY 20-21		
		No. of Schemes	Proposed FHTCs	Fund required (in Rs.Crore)	No. of Schemes	Proposed FHTCs	Fund required (in Rs.Crore)
		No. of Schemes	Proposed FHTCs	Fund required (in Rs.Crore)	No. of Schemes	Proposed FHTCs	Fund required (in Rs.Crore)
i)	SVS (Ground Water Based)	33	6567	19.25	20	4012	30.09
ii)	SVS (Solar Based)	0	0	0	0	0	0
iii)	SVS (Non Ground Water Based & Non Solar Based)	0	0	0	0	0	0
iv)	MVS (Ground Water Based)	80	18480	101.6	31	6113	45.85
v)	MVS (Surface Water Based)	58	30974	122.04	402	230840	1731.3
vi)	Other (If any)	0	0	0	0	0	0
Total		171	56021	242.89	453	240965	1807.24



Ministry of Jal Shakti
Department of Drinking Water and Sanitation
Jal Jeevan Mission
State Annual Action Plan
(Planning for Support Activities)
State / UT : JAMMU & KASHMIR

Planning for Support Activities (5% of JJM fund)

S. No.	Activity Proposed	Amount Proposed (in Rs. Lakh)
1	Engaging Implementation Support Agencies (ISAs)	240.000
2	IEC/BCC activities	600.000
3	HRD - Engaging experts/ support staff (SPMU, DPMU, etc.)	700.000
4	Capacity building activities	330.000
5	Skill development (masons, plumbers, electricians, fitters, etc.)	600.000
6	Mobilization of local communities	100.000
7	Third-party inspection	700.000
8	Establishment of public grievance redressal system/ setting up of call centre	80.000
9	Documentation	40.000
10	Setting up knowledge centres/ centres of excellence	50.000
11	Organizing conferences/ workshops, etc.	80.000
12	Innovation/ R&D/ sensor based real time monitoring systems, etc.	25.000
13	MIS infrastructure	50.000
14	Social audits	40.000
15	Maintenance of hardware/ IT software/ Stationery	50.000
16	Payment for development of HYDRO GEO MORPHOLOGICAL MAPS	15.000
17	Material testing labs (if previously funded under NRDWP)	0.000
18	Others (activities that were already funded under erstwhile NRDWP to be mentioned)	200.000
Total		3900.000

1.) Engaging ISAs

No. of Villages Without PWS	No. of ISAs to be engaged in FY 20-21 based on no. of villages to be covered (40-60 villages per ISA)	Fund required (in Rs. Lakh)
377	35	240.000

Note:- Fund required is inclusive of all activities to be taken up by ISA's as per work order assigned to them.

2.) IEC/BCC activities

S. No.	Activity Proposed	No. of activities	Fund required (in Rs. Lakh)
1	Wall writings/ paintings	200	60.000
2	Hoardings & banners	2000	20.000
3	Radio jingles	50	100.000
4	TV spots	25	100.000
5	Folk songs	15	6.000
6	Nukkad natak/ drama/ street plays	30	80.000
7	Engaging volunteers	30	30.000
8	Exhibitions	6	30.000
9	World water day event	4	30.000
10	School competitions	200	25.000
11	Innovation conferences/ events	5	25.000
12	IEC material preparation, production & dissemination	1000000	20.000
13	IPC activities	10	10.000
14	Other	100	64.000
Total		1002675	600.000

Note:- 1. Funds to be indicative only. Enter only if the activity is not being taken up by ISA's as per there work agreement.

2. Funds to be proposed only if state proposed there activity independently and not as per work agreement assigned to ISA's.

3.) HRD - Engaging experts/ support staff (SPMU, DPMU, etc.)

S. No.	Details of engaging experts/ support staff	No. of persons to be engaged	Fund required (in Rs. Lakh)
1	State level	10	100.000
2	District level	140	500.000
3	Others (e.g: State policy of paying Jal doots, etc.)	30	100.000
Total		180	700.000

4.) Capacity building and training activities

S. No.	Activities proposed	No. of persons to be engaged	Fund required (in Rs. Lakh)
1	Change management for SWSM/ DWSM officials	20	20.000
2	Contractual staff at SWSM/ DWSM	20	20.000
3	Engineers	20	20.000
4	ISAs	10	10.000
5	VWSCs/ Paani Samitis, etc.	500	125.000
6	Key stakeholders at block level	25	35.000
7	Key stakeholders at GP level	250	60.000
8	Capacity building material preparation & production	10	20.000
9	Other	10	20.000
Total		865	330.000

5.) Skilling activities to increase human resource availability in villages

	Skilling (No. of human resource to be trained in each quarter)					Fund required (in Rs. Lakh)
	Quarter I	Quarter II	Quarter III	Quarter IV	Total	
Masonry	250	250	250	250	1000	110.000
Plumbing	500	500	500	500	2000	160.000
Electricity	250	250	250	250	1000	110.000
Fitter	500	500	500	500	2000	160.000
Others	100	100	100	100	400	60.000
Total	1600	1600	1600	1600	6400	600.000

6.) Mobilization of local communities

	No. of villages to be covered					Fund required (in Rs. Lakh)
	Quarter I	Quarter II	Quarter III	Quarter IV	Total	
PRA activities	460	458	458	458	1834	20.000
Rallies	460	458	458	458	1834	20.000
VAP preparation	460	458	458	458	1834	20.000
Gram Sabhas	460	458	458	458	1834	20.000
Water audit	460	458	458	458	1834	20.000
Total	2300	2290	2290	2290	9170	100.000

Fund required for Support Activities (Total Fund Required from 1 to 18)

S.No.	Details	Amount (in Rs. Lakh)
1	Center Share	3510.00
2	State Share	390.00
Total		3900.00



Ministry of Jal Shakti
Department of Drinking Water and Sanitation
Jal Jeevan Mission
AAP for Water Quality Monitoring & Surveillance (up to 2% of JJM fund)
State / UT : JAMMU & KASHMIR

A.) Laboratory details and NABL accreditation

a.) Laboratory details

Details of laboratories	Total no. of laboratories	No. of NABL accredited laboratories	No. of laboratories planned to be set up in FY 20-21	No. proposed for NABL accreditation in FY 20-21
State-level	0	0	2	0
District-level	20	0	0	20
Sub-division level	74	0	0	0
Block level	4	0	0	0
Mobile	0	0	4	0
Total	98	0	6	20

b) Water Quality Monitoring

Total No. of drinking water sources in the state	No. of tests for drinking water sources planned during FY 20-21	
	Chemical contamination	Bacteriological contamination
25124	25124	50248

Total No. of drinking water delivery points in the state	No. of tests for drinking water delivery point planned during FY 20-21	
	Chemical contamination	Bacteriological contamination
22934	22934	45868

C.) Water quality surveillance

i.) Sanitary inspections/ surveys

Total No. of drinking water sources in the state	Total No. of drinking water delivery points in the state	No. of source sanitary surveys planned in FY 20-21	Total no. of sanitary surveys planned during FY 20-21
25124	22934	25124	10000

ii.) Field Test Kits (FTKs)

No. of villages	No. of Schools/ Anganwadis	No. of FTKs tests planned at source/ GP level except School / Anganwadi	No. of FTKs tests planned at School/ Anganwadi	No. of FTKs to be procured	No. of refills/ reagents to be procured
6877	1000	7000	1000	3700	0

B.) Financial planning for WQMS activities

a.) Setting up/ Up-gradation/ operation of laboratories

S.No.	Details	Proposed amount (in Rs. Lakh)				
		State level lab	District level lab	Sub-divisional level lab	Block level lab	Mobile lab
1	Building construction cost of State lab	0.00	0.00	0.00	0.00	0.00
2	Procurement of equipments/ instruments	50.00	100.00	50.00	0.00	120.00
3	Rental charges	0.00	15.00	10.00	0.00	0.00
4	Maintenance of equipments/ instruments	0.00	25.00	25.00	0.00	0.00
5	Chemicals/ reagent/ glassware/ consumables	30.00	50.00	40.00	0.00	4.00
6	Hiring of outsourced human resources	50.00	290.00	250.00	0.00	30.00
7	Hiring of vehicles for transportation of water samples	15.00	45.00	20.00	0.00	0.00
8	NABL accreditation process (consultant fee, audit cost, application fee and annual fee)	0.00	70.00	0.00	0.00	0.00
9	Modernization / upgradation of labs	0.00	40.00	20.00	0.00	0.00
10	Others	5.00	5.00	5.00	0.00	0.00
Total		150.00	640.00	420.00	0.00	154.00

b.) Details of FTKs/ reagents to be procured

S.No.	Details	For GPs (in number)	For Anganwadis/ Schools (in number)	For testing at departmental level (in number)	Proposed amount (in Rs. Lakh)
1	Chemical Kits	3700	0	0	75.00
2	Bacteriological vials	0	0	0	0.00
3	Refill kits- chemical	0	0	0	0.00
4	Refill kits- bacteriological	0	0	0	0.00

S.No.	Details	For GPs (in number)	For Anganwadis/ Schools (in number)	For testing at departmental level (in number)	Proposed amount (in Rs. Lakh)
Total		3700	0	0	75.00

C) Laboratories proposed for Public Private Partnership (PPP)

Laboratory details	Numbers	Proposed amount (in Rs. Lakh)
State-level	0	0.00
District-level	2	15.00
Sub-division level	0	0.00
Block level	0	0.00
Mobile	0	0.00
Total	2	15.00

D.) IEC Activities

S.No.	Type of activity	No. of proposed activities	Proposed amount (in Rs. Lakh)
1	Display of water quality testing laboratory details in prominent locations in villages	2000	10.00
2	Awareness generation on water quality issues, water-borne diseases and health impacts	2000	10.00
3	Water safety planning	2000	10.00
4	Behavioural change communication	2000	10.00
5	Audio-visual publicity on ill effects of consuming contaminated water, process of getting water quality sources tested, importance of sanitary inspection, etc.	1000	20.00
6	Wall writings promoting tap water	2000	5.00
7	Slogans, group meeting, street plays, PRA activities, exhibits, etc on water quality	2000	5.00
8	Others	0	0.00
Total		13000	70.00

E.) Training and capacity building activities of various stakeholders

S.No.	Level	Number of proposed trainings	Proposed amount (in Rs. Lakh)
1	Five women from each GP on leading water quality surveillance activities	1087	10.00
2	Department stakeholders on WQM&S	300	10.00
3	GP and its sub-committees	1087	10.00
4	ISAs, PRIs, GRWs, etc.	0	0.00
5	Others	0	0.00
Total		2474	30.00

F.) Any other innovation

S.No.	Activities (details)	Amount (in Rs. Lakh)
1	Others	10.00

G.) Fund required for WQM&S Activities (total fund required from A to F)

S.No.	Details	Amount (in Rs. Lakh)
1	Center Share	1407.60
2	State Share	156.40
Total		1564.00



Ministry of Jal Shakti
Department of Drinking Water and Sanitation
Jal Jeevan Mission
Planning for Flexi-fund* for 2020-21
State / UT : JAMMU & KASHMIR

S.No.	Objective	Activity proposed (in Number)	Estimated cost of the activity. (in Rs.)	Percentage out of the 25% of the overall annual allocation. (in %)
1	To meet local needs and requirements within the overall objective of the given scheme at the sub-head level.	200	200000000	40
2	To pilot innovation to improve efficiency within the overall objective of the given scheme at the sub-head level.	50	200000000	40
3	a.) Mitigation/ restoration activities in case of natural calamities. **	50	50000000	10
	b.) Satisfy local requirements in areas affected by internal security disturbance.	100	50000000	10

*Note:- * Subject to ceiling of 25% of the overall annual allocation (including central and state share) under each scheme. Please see Annexure VII of the JJM Guidelines pages 86-87 for the Ministry of Finance Office Memorandum dated 6.9.2016.*

*** In pursuance of para 7.14 of JJM Guidelines, 5% of the allocation is advised for activities under this objective.*



Ministry of Jal Shakti
Department of Drinking Water and Sanitation
Jal Jeevan Mission
State Annual Action Plan for Financial planning
State / UT : JAMMU & KASHMIR

A.) Fund required for JE-AES, RWSSP-LIS and NWQSM FY 20-21

S. No.	Financial Provision	Quarter I (in Rs. Crore)	Quarter II (in Rs. Crore)	Quarter III (in Rs. Crore)	Quarter IV (in Rs. Crore)	Total (in Rs. Crore)
i.)	JE-AES					
a.)	Central share	0.000	0.000	0.000	0.000	0.000
b.)	State share	0.000	0.000	0.000	0.000	0.000
ii.)	RWSSP-LIS					
a.)	Central share	0.000	0.000	0.000	0.000	0.000
b.)	State share	0.000	0.000	0.000	0.000	0.000
iii.)	NWQSM					
a.)	central share	0.000	0.000	0.000	0.000	0.000
b.)	State share	0.000	0.000	0.000	0.000	0.000
	Total	0.000	0.000	0.000	0.000	0.000

B.) Budgetary provision for FHTCs for FY 20-21

S.No.	Financial Provision	Amount (in Rs. Crore)
i.)	JJM	
a)	Central share	681.770
b)	State share	68.000
c.)	Community contribution	
	i.) Cash	12.000
	ii.) Kind (monetary value)	7.000
	iii.) Labour (monetary value)	15.000
ii.)	100% State Govt. (other than matching JJM state share)	720.000
iii.)	Other source of funding	
a.)	Finance commission fund	0.000
b.)	LAD	0.000
c.)	Mining fund	0.000
d.)	CAMPA	0.000
e.)	CSR	0.000
f.)	Individual donations	0.000
g.)	Other sources	0.000
iv.)	Externally Aided Project (EAP)*	0.000
Total		1503.770

Externally Aided Project format

S. No.	Project name and identification code number	Lending Agency	Original/ Revised approved costs	Project implementation period		Cumulative Expenditure Incurred till March 2020	Fund provision for FY 20-21	FHTCs under project			Action
				From	To			Total	Provided so far	FY 20-21	

Note: In case the project does not have the ultimate objective as FHTC, then number of piped water supply schemes and population covered in various districts may be provided.

C.) Quarterly plan under JJM FY 20-21

S. No.	Financial Provision	Quarter I (in Rs. Crore)	Quarter II (in Rs. Crore)	Quarter III (in Rs. Crore)	Quarter IV (in Rs. Crore)	Total (in Rs. Crore)
i.)	JJM					
a)	Central share	47.000	183.000	250.000	201.770	681.770
b)	State share	5.000	20.000	25.000	18.000	68.000
ii.)	Community contribution					
	i.) Cash	0.000	2.000	6.000	4.000	12.000
	ii.) Kind (monetary value)	0.000	1.000	4.000	2.000	7.000
	iii.) Labour (monetary value)	0.000	5.000	5.000	5.000	15.000
	Total	52.000	211.000	290.000	230.770	783.770

D.) Monthly plan for FY 20-21

Quarters	Month (FY 20-21)	Fund required (in Rs. Crore)	Total (in Rs. Crore)
Quarter - I	April	1.000	52.000
	May	12.500	
	June	38.500	
Quarter - II	July	60.000	211.000
	August	71.000	
	September	80.000	
Quarter - III	October	85.000	290.000
	November	97.000	
	December	108.000	
Quarter - IV	January	110.000	230.770
	February	80.000	
	March	40.770	
Total			783.770

E.) Convergence planning

S. No.	Source of fund	Source strengthening (Recharge structures) (in Rs. Crore)	Water harvesting and aquifer recharge (in Rs. Crore)	Grey water treatment & reuse (in Rs. Crore)	Others (Cattle troughs, washing/ bathing places, etc.) (in Rs. Crore)
i.)	SBM(G)	0.000	0.000	0.000	0.000
ii.)	MGNREGS	0.000	0.000	0.000	0.000
iii.)	15th Finance Commission	0.000	0.000	0.000	0.000
iv.)	Others	0.000	0.000	0.000	0.000
Total		0.000	0.000	0.000	0.000



Ministry of Jal Shakti
Department of Drinking Water and Sanitation
Jal Jeevan Mission
Summary - Monthly physical and financial plan for FHTCs
State / UT : JAMMU & KASHMIR

S. No.	Month (FY 20-21)	No. of FHTCs planned to be provided	Fund required (in Rs. Crore)
1	April	0	1.00000
2	May	0	12.50000
3	June	5000	38.50000
4	July	10000	60.00000
5	August	12000	71.00000
6	September	14000	80.00000
7	October	20000	85.00000
8	November	24000	97.00000
9	December	28000	108.00000
10	January	30000	110.00000
11	February	34000	80.00000
12	March	32021	40.77000
Total		209021	783.77000

**Government of Jammu and Kashmir
General Administration Department
Civil Secretariat, Jammu.**

Subject: Constitution of Apex Level Committee under Jal Jeevan Mission, J&K.

Reference: Administrative Council Decision No. 28/4/2020 dated 05.02.2020.

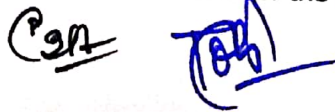
**Government Order No.499-JK (GAD) of 2020
Dated:24.04.2020**

Sanction is hereby accorded to the constitution of an Apex Level Committee under Jal Jeevan Mission, J&K, comprising the following, as per the Operational Guidelines of Jal Jeevan Mission, Ministry of Jal Shakti, Government of India:-

1.	Chief Secretary, J&K,	Chairman
2.	Administrative Secretary, Finance Department	Member
3.	Administrative Secretary, Health & Medical Education Department	Member
4.	Administrative Secretary, School Education Department	Member
5.	Administrative Secretary, Planning, Development & Monitoring Department	Member
6.	Administrative Secretary, Information and Public Relations Department	Member
7.	Administrative Secretary, Jal Shakti Department	(Member Secy.)
8.	Administrative Secretary, Department of Rural Development & Panchayati Raj.	Member
9.	Representative of Ministry of Jal Shakti, Government of India as nominated from time to time	Member
10.	Director (Head), J&K Branch, Bureau of Indian Standard (BIS), Government of India	Member
11.	Regional Director, Central Ground Water Board, Jammu	Member
12.	Dr. Nitin Joshi, Assistant Professor, Civil Engineering, IIT, Jammu	Member

The terms of reference of the committee shall be as under:-


- i) To provide policy guidance for the overall planning, strategizing and implementation of Jal Jeevan Mission (JJM) in the Union Territory of Jammu and Kashmir;
- ii) To give in-principle approval of Action Plan/Road Map for providing Functional Household Tap Connection (FHTC) to every rural household of the Union Territory;



- iii) To lay down water quality and service standards in consonance with the Govt of India guidelines;
- iv) To recommend charges for providing FHTC to rural households;
- v) To monitor financial discipline including timely utilization of funds;
- vi) To coordinate among Departments and other agencies/partners for convergence of funds;
- vii) To finalize action plan for devolution of powers empowering Gram Panchayats/sub-committee of Gram Panchayats for management of in-village infrastructure;
- viii) To devolve powers to District Jal Jeevan Mission (DJJM) for accord of administrative approval of intra-district and in-village infrastructure water supply schemes;
- ix) To prepare suitable incentive based interventions to encourage water conservation as well as to raise revenue to meet recurring expenditure on bulk water, distribution network and household level supply;
- x) To bring about effective policies & regulations for efficient water use by other sectors i.e industries, agriculture and institution in tune with J&K State Water Resources (Regulation and Management) Act, 2010, and as per guidelines fixed by the State Water Resources Regulatory Authority from time to time;
- xi) To enforce uniform policy for use of ground water;
- xii) To finalize policy interventions on engaging dedicated human resource for ensuring water quality testing as well as surveillance by using Field Test Kits;
- xiii) To prepare sustainable Operation and Maintenance (O&M) strategy for the water supply infrastructure.

The Committee shall meet at least once in a quarter and shall be serviced by Jal Shakti Department.

By order of the Government of Jammu & Kashmir.


 24.4.2020
(Rohit Sharma) KAS
 Additional Secretary to the Government
 Dated 24.04.2020

No. GAD(Adm)17/2020-IV

1. All Financial Commissioners.
2. Director General of Police, J&K.
3. All Principal Secretaries to the Government.
4. Principal Secretary to the Lieutenant Governor.
5. Principal Resident Commissioner, J&K Government, New Delhi.
6. Chief Electoral Officer, J&K.
7. Joint Secretary (J&K), Ministry of Home Affairs, Government of India.
8. All Commissioners/Secretaries to the Government.
9. Divisional Commissioner, Jammu/Kashmir.
10. Chairperson, J&K Special Tribunal.

11. Director General, J&K Institute of Management & Public Administration & Rural Development.
12. Director Information, J&K.
13. All Deputy Commissioners.
14. All Heads of Departments/Managing Directors/Secretary, Advisory Boards.
15. Secretary, Public Service Commission/ SSB/BoPEE.
16. Director Estates, J&K.
17. Director, Archives, Archaeology & Museums.
18. Secretary, J&K Legislative Assembly.
19. General Manager, Government Press, Jammu/Srinagar.
20. Private Secretary to the Chief Secretary, J&K.
21. Private Secretary to Advisor (S)/(F)/(B) & (BK) to the Lieutenant Governor.
22. Private Secretary to Secretary to the Government, GAD.
23. Government Order/Stock file/Website, GAD

**Government of Jammu and Kashmir
General Administration Department
Civil Secretariat, Jammu.**

Subject: Constitution of Executive Committee under Jal Jeevan Mission J&K.

Reference: Administrative Council Decision No. 28/4/2020 dated 05.02.2020.

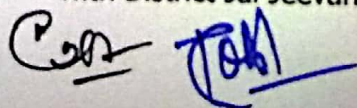
**Government Order No.500-JK (GAD) of 2020
Dated:24.04.2020**

Sanction is hereby accorded to the constitution of Executive Committee under Jal Jeevan Mission, J&K, comprising the following, as per the Guidelines of Jal Jeevan Mission, Ministry of Jal Shakti, Government of India:-

1.	Mission Director, Jal Jeevan Mission, J&K	Chairman
2.	Mission Director, National Health Mission	Member
3.	Project Director SSA, J&K	Member
4.	Chief Engineer, Jal Shakti Department Kashmir/Jammu	Member(s)
5.	Director Finance, Jal Shakti Department	Member
6.	Director Planning, Rural Development & Panchayati Raj.	Member
7.	Director (Planning), Jal Shakti Department	Member
8.	Additional Mission Director, Jal Jeevan Mission	Member-Secretary
9.	Director Rural Sanitation, Jammu	Member
10.	Mr. Gagan Jyoti, Chief Engineer (Mechanical), PW(R&B) Department, Jammu	Member
11.	Dr. P.G. Jose, Scientist-D and Incharge Western Himalayan, Regional Centre, National Institute of Hydrology	Member

The terms of reference of the committee shall be as under:-

- i) To function under overall control and supervision of Apex Committee and provide required assistance to the Apex Committee for implementation of JJM objectives and its Operational Guidelines;
- ii) To provide required support to the District Jal Jeevan Missions, ensure necessary capacity building, and regular monitoring of its functioning;
- iii) To coordinate with District Jal Jeevan Missions, collate information and finalize Annual Action Plans (AAPs);
- iv) To monitor physical and financial performance and management of the water supply and sanitation projects;
- v) To approve opening of a Single Nodal Account and finalize modalities of operations and PFMS implementation;
- vi) To prepare and share typical design and cost estimates of major components of types of different types of water supply schemes with District Jal Jeevan Missions;



- vii) To promote/support innovation, and new technology wherever feasible;
- viii) To take up evaluation studies, impact assessment studies, and R&D activities;
- ix) To ensure regular updation of Jal Jeevan Mission's physical and financial progress on IMIS and validate the same;
- x) To decide rate contracts and empanel reputed construction agencies/vendors through centralized tendering for expeditious implementation;
- xi) To empanel partner NGOs/ VOs/ SHGs as Implementation Support Agencies (ISAs);
- xii) To finalize Information, Education and Communication (IEC)/ Behavioural Change Communication (BCC) strategy, including finalization of UT specific slogan for Jal Jeevan Mission, and ensure effective utilization of the earmarked support fund for IEC activity;
- xiii) To prepare capacity building action plan for personnel at various levels of the Mission and monitor its implementation, arrange Training of Trainers (ToTs), IEC material use, etc.;
- xiv) To ensure that Utilization Certificates (UCs), Audited Statement of Accounts (ASA), etc. are submitted to Government of India timely;
- xv) To share reports, success stories, best practices on IMIS and disseminate the same through social media accounts;
- xvi) To conduct campaigns across Union Territory that are initiated by both Central and Union Territory governments;
- xvii) To recognize well performing Districts, Gram Panchayat and/or its sub-committee, i.e. VWSC/ Paani Samiti/ User Group, etc., ISAs from time to time and develop policy to encourage them;
- xviii) To create and maintain digital inventory of Jal Jeevan Mission assets on a GIS platform;
- xix) To approve the following in its Annual General Meeting (AGM) :
 - a) adoption of account;
 - b) appointment of auditor from CAG empanelled auditors;
 - c) performance review of annual plan; and
 - d) approval of next year annual plan, etc.

The Committee shall meet at least once in a month and will be serviced by Mission Directorate of Jal Jeevan Mission.

By order of the Government of Jammu & Kashmir,

(Rohit Sharma) KAS

Additional Secretary to the Government

Dated 24.04.2020

No. GAD(Adm)17/2020-IV

1. All Financial Commissioners.
2. Director General of Police, J&K.
3. All Principal Secretaries to the Government.
4. Principal Secretary to the Lieutenant Governor.
5. Principal Resident Commissioner, J&K Government, New Delhi.
6. Chief Electoral Officer, J&K.
7. Joint Secretary (J&K), Ministry of Home Affairs, Government of India.
8. All Commissioners/Secretaries to the Government.

9. Divisional Commissioner, Jammu/Kashmir.
10. Chairperson, J&K Special Tribunal.
11. Director General, J&K Institute of Management & Public Administration & Rural Development.
12. Director Information, J&K.
13. All Deputy Commissioners.
14. All Heads of Departments/Managing Directors/Secretary, Advisory Boards.
15. Secretary, Public Service Commission/ SSB/BoPEE.
16. Director Estates, J&K.
17. Director, Archives, Archaeology & Museums.
18. Secretary, J&K Legislative Assembly.
19. General Manager, Government Press, Jammu/Srinagar.
20. Private Secretary to the Chief Secretary, J&K.
21. Private Secretary to Advisor (S)/(F)/(B) & (BK) to the Lieutenant Governor.
22. Private Secretary to Secretary to the Government, GAD.
23. Government Order/Stock file/Website, GAD

**Government of Jammu and Kashmir
General Administration Department
Civil Secretariat, Jammu.**

Subject: Implementation of Jal Jeevan Mission- Constitution of Jal Jeevan Mission, J&K.

Reference: Administrative Council Decision No. 28/4/2020 dated 05.02.2020.

**Government Order No.498-JK (GAD) of 2020
Dated:24.04.2020**

Sanction is hereby accorded to the:-

1. Abolition of erstwhile State Water and Sanitation Mission, Jammu and Kashmir under National Rural Drinking Water Programme (NRDWP);
2. Constitution of Jal Jeevan Mission, J&K with an Apex Committee and Executive Committee and Mission Directorate; and
3. Nomination of Administrative Secretary, Jal Shakti Department as Ex-officio, Mission Director of Jal Jeevan Mission, J&K and Special Secretary/ Additional Secretary to Government, Jal Shakti Department as Ex-officio, Additional Mission Director.

By order of the Government of Jammu & Kashmir.


(Rohit Sharma) KAS

Additional Secretary to the Government

Dated 24.04.2020

No. GAD(Adm)17/2020-IV

1. All Financial Commissioners.
2. Director General of Police, J&K.
3. All Principal Secretaries to the Government.
4. Principal Secretary to the Lieutenant Governor.
5. Principal Resident Commissioner, J&K Government, New Delhi.
6. Chief Electoral Officer, J&K.
7. Joint Secretary (J&K), Ministry of Home Affairs, Government of India.
8. All Commissioners/Secretaries to the Government.
9. Divisional Commissioner, Jammu/Kashmir.
10. Chairperson, J&K Special Tribunal.
11. Director General, J&K Institute of Management & Public Administration & Rural Development.
12. Director Information, J&K.
13. All Deputy Commissioners.
14. All Heads of Departments/Managing Directors/Secretary, Advisory Boards.
15. Secretary, Public Service Commission/ SSB/BoPEE.
16. Director Estates, J&K.

17. Director, Archives, Archaeology & Museums.
18. Secretary, J&K Legislative Assembly.
19. General Manager, Government Press, Jammu/Srinagar.
20. Private Secretary to the Chief Secretary, J&K.
21. Private Secretary to Advisor (S)/(F)/(B) & (BK) to the Lieutenant Governor.
22. Private Secretary to Secretary to the Government, GAD.
23. Government Order/Stock file/Website, GAD

**Government of Jammu and Kashmir
General Administration Department
Civil Secretariat, Jammu.**

Subject: Constitution of District Jal Jeevan Mission.

Reference: Administrative Council Decision No. 28/4/2020 dated 05.02.2020.

**Government Order No.501-JK (GAD) of 2020
Dated:24.04.2020**

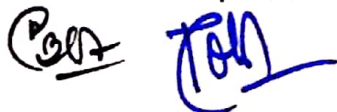
Sanction is hereby accorded to the:-

1. Abolition of the erstwhile District Water and Sanitation Mission, Jammu and Kashmir under National Rural Drinking Water Programme (NRDWP); and
2. Constitution of District Jal Jeevan Mission under Jal Jeevan Mission, J&K comprising the following as per the Guidelines of Jal Jeevan Mission, Ministry of Jal Shakti, Government of India:-

1.	District Development Commissioner	Chairman
2.	Additional District Development Commissioner	Member
3.	Assistant Commissioner Development	Member
4.	Superintending Engineer, Hydraulic concerned	(Member Secretary)
5.	Divisional Forest Officer concerned	Member
6.	Chief Planning Officer	Member
7.	Chief Medical Officer concerned	Member
8.	Chief Education Officer Concerned	Member
9.	District Social Welfare Officer/District Tribal Welfare Officer	Member
10.	District Information Officer	Member
11.	Executive Engineer, Jal Shakti Department concerned	Member
12.	Executive Engineer, Jal Shakti (Mechanical), Department concerned	Member
13.	<i>Two (02) persons to be nominated by the DDC from the field of water management, community health, community development etc.</i>	Member(s)

The terms of reference of the District Jal Jeevan Mission will be as under:-

- i) Constitution of Village Water and Sanitation Committee (VWSCs) as per the guidelines issued by the Government/Apex Committee and provide required handholding support to halqa panchayats and the VWSCs for implementation of JJM Schemes in accordance with the JJM operational guidelines;




- ii) To ensure preparation of Village/Panchayat Action Plan (VAP) by each village/panchayat of the District as provided in the operational guidelines of the Mission;
- iii) To approve the Village Action Plans (VAPs) involving new/ongoing/retrofitting of operational schemes along with estimates and implementation schedule;
- iv) To finalize and submit to Jal Shakti Department, through respective Chief Engineers, the VAPs and consolidated District Action Plan (DAP) for providing FHTC to every rural household in the District ;
- v) To ensure accord of administrative approval of in-village water supply schemes/ projects by the respective Deputy Commissioners/Engineers of Jal Shakti Department as per the financial competence authorised by the Finance Department from time to time;
- vi) To ensure availability of funds for the execution of source sustainability works and grey water management in villages through convergence under various centrally/state sponsored schemes of Rural Development and other departments.;
- vii) To engage Implementation Support Agencies (ISAs) as per guidelines fixed by the Apex Committee and monitor their performance and develop an institutional mechanism for the same;
- viii) To regularly review monitor and ensure that the operation and maintenance of water supply infrastructure is being done by the Panchayati Raj Institutions in the district as per the devolution made by the Union Territory government and operational guidelines of Jal Jeevan Mission from time to time;
- ix) To monitor and evaluate physical and financial performance under JJM and ensure its regular updation and validation on IMIS;
- x) To ensure that the payments to the contractors/implementation agencies in respect of ongoing/completed works are made timely but after requisite test checks and third party inspections;
- xi) To provide and regularly review the mechanism for routine sanitation inspection of water sources and testing of drinking water quality both at source and delivery points at frequencies mentioned in the JJM guidelines through designated block/district level laboratories apart through field test kits by involving Village Paani Samitis and Voluntary Organisations;
- xii) To identify the institutions like polytechnics, colleges universities in the district having established laboratories which could be entrusted with water quality testing at nominal rates;
- xiii) To implement IEC/ BCC strategy for the district and ensure effective utilization of the earmarked support fund for the same;
- xiv) To identify individuals to be trained as master trainers who will in-turn build capacities of Gram Panchayat and/ or its sub-committee, i.e. VWSC/ Paani Samiti/ User Group, etc.;
- xv) To upload FHTCs on IMIS after receipt of commissioning certificate from Gram Panchayat and/ or its sub-committee, i.e. VWSC/ Paani Samiti/ User Group, etc.;
- xvi) To approve and share reports, success stories, best practices on Jal Jeevan Mission, within the district;

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- xvii) To conduct all Information, Education Communication (IEC) and Behaviour Change Communication (BCC) campaigns with respect to JJM initiated by both Central and Union Territory government within the district;
- xviii) To identify and recommend for recognition by Jal Jeevan Mission, J&K, of well-performing Gram Panchayat and/ or its sub-committee, i.e. VWSC/ Paani Samiti/ User Group, etc. and ISAs from time to time;
- xix) To collect and analyze data on health indicators, water-borne diseases, etc. for corrective action;
- xx) To arrange exposure visits for Gram Panchayat and/ or its sub-committee, i.e. VWSC/ Paani Samiti/ User Group, etc. wherever required;
- xxi) To step-in in times of calamities like droughts, floods etc.;
- xxii) To develop an effective mechanism for grievance redressal;

The Committee will meet at least once in a month.

By order of the Government of Jammu & Kashmir.


 (Rohit Sharma) KAS
 Additional Secretary to the Government
 Dated 24.04.2020

No. GAD(Adm)17/2020-IV

- 1. All Financial Commissioners.
- 2. Director General of Police, J&K.
- 3. All Principal Secretaries to the Government.
- 4. Principal Secretary to the Lieutenant Governor.
- 5. Principal Resident Commissioner, J&K Government, New Delhi.
- 6. Chief Electoral Officer, J&K.
- 7. Joint Secretary (J&K), Ministry of Home Affairs, Government of India.
- 8. All Commissioners/Secretaries to the Government.
- 9. Divisional Commissioner, Jammu/Kashmir.
- 10. Chairperson, J&K Special Tribunal.
- 11. Director General, J&K Institute of Management & Public Administration & Rural Development.
- 12. Director Information, J&K.
- 13. All Deputy Commissioners.
- 14. All Heads of Departments/Managing Directors/Secretary, Advisory Boards.
- 15. Secretary, Public Service Commission/ SSB/BoPEE.
- 16. Director Estates, J&K.
- 17. Director, Archives, Archaeology & Museums.
- 18. Secretary, J&K Legislative Assembly.
- 19. General Manager, Government Press, Jammu/Srinagar.
- 20. Private Secretary to the Chief Secretary, J&K.
- 21. Private Secretary to Advisor (S)/(F)/(B) to the Lieutenant Governor.
- 22. Private Secretary to Secretary to the Government, GAD.
- 23. Government Order/Stock file/Website, GAD



Ministry of Jal Shakti
Department of Drinking Water and Sanitation
Jal Jeevan Mission
Operation & Maintenance (O&M) Arrangements
State / UT : JAMMU & KASHMIR

		Amount (In Rs.)
i.)	Annual fund requirement for O&M	6850000000
ii.)	Provisions for:	
	a.) Energy costs	4000000000
	b.) Preventive maintenance	3000000000
	c.) Breakdown maintenance	3000000000
	d.) Payment for O&M staff (wages)	1750000000
	e.) Chemical Costs	5000000000
iii.)	Tariff/ pricing/ user charge:	
	a.) Tariff collected:	Yes
	b.) Unit of collection:	
	c.) Average tariff:	900
	d.) Actual tariff charges collected (collection efficiency):	0
iv.)	Availability of skilled human resource to operate and maintain the water supply infrastructure at village level and planning of skilling activity to have village wise human resource	Yes
v.)	Source(s) of funding:	UT Budget



Ministry of Jal Shakti
Department of Drinking Water and Sanitation
Jal Jeevan Mission
Detailed information of staff/ officials at SWSM, DWSM
State / UT : JAMMU & KASHMIR

S.No.	Staff suggested	Availability	Financial Implication (in Rs.) under JJM
State Level			
Names of Institutions involved in JJM implementation:			
1	Director in-charge of strategy & implementation	Yes	0
2	Project manager(s) for technical, financial and monitoring	No	0
3	Coordinator for ISAs	No	0
4	Coordinator for IEC	Yes	0
5	Coordinator for capacity building & training	Yes	0
6	Coordinator for IMIS	Yes	450000
7	Coordinator for WQM&S	No	0
8	Hydrogeologist	No	0
9	Other	No	0
District Level			
1	Project manager(s) for technical, financial and monitoring	No	0
2	Coordinator for ISAs	No	0
3	Coordinator for IEC	No	0
4	Coordinator for capacity building & training	No	0
5	Coordinator for IMIS	Yes	3600000
6	Coordinator for WQM&S	No	0

S.No.	Staff suggested	Availability	Financial Implication (in Rs.) under JJM
Implementation Support Agency (ISA) (6-8 members)			
1	--	No	0
Gram Panchayat Level			
1	--	No	0
Total			4050000